

# Primary PE and Sport Premium Funding Plan 2018-19

<b>Date Written</b>	August 2018 (updated April 2019)	<b>Review Date</b>	September 2019
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<b>DfE PE and Sport Premium Vision</b>
ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

<b>Sports Premium</b>
The sports premium is money given to the school by the Department for Education to improve the provision of sport and PE in primary schools in a sustainable way. It can only be spent on PE and Sport. Below is a summary of how much money will be received by Moulton Primary School, and how we intend to spend the money, and the impact we hope for.

<b>SSP FUNDING 2018-19 (September to August)</b>	
Initial School funding Financial Year	£16000
Additional Funding Per Child (children on role 470) £10 x per pupil on role	£4700
Money Carried Over from first half of financial year.	£667.40
<b>Total Available</b>	<b>£21,367.40</b>

Academic Year: 2018/19	Total fund allocated Sept- Aug 2019 : £20,700	Date Updated: April 2019		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: %
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Implement and update the organisation of Play Leaders lunch time activities.	Provide training to Year 5 children to run and organize a range of activities.  Support and develop members of staff to oversee the organization of the play leaders.	£500	Record the number of children taking part in lunch time activities	Staff train other members of staff to then enable them to develop and teach future children to become Play Leaders.
Improve the quality and range of PE equipment.	Audit equipment and identify what equipment needs to be replaced and updated.  Ask the School Council and Play leaders to identify additional PE equipment that would be useful.	£5000	Teachers have equipment they need. A greater number of children are participating in lunch time activities, using a range of equipment.	
Introduce additional activities to run alongside the 2 hours of curriculum PE than All pupils are engaged with.	5 mins daily dance or exercise in the classroom every day.		Fitness levels increase and a marked rise of children participating in clubs and lunch time activities.	Introduce 10 minute daily mile around field or playground.
New line markings on resurfaced playgrounds to enhance the games, sports and physical activity the pupils undertake.	Identify the lines and markings that are required to best engage the children with the sports and games they participate in.	£2500	Staff and children are using the lines to for physical activities.	
				Percentage of total allocation:

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provide the pupils with information and opportunities about PE and Sporting actives both within and outside the school.	Use the P.E and Sports board to <ul style="list-style-type: none"> <li>- Celebrate children’s success</li> <li>- Inform and promote clubs, events and activities.</li> <li>- Children share write up of sporting events.</li> </ul> Share events and successes in assemblies and on website.  Invite organisations to share their clubs with the whole school.	£100	Pupil questionnaire. Children using signup sheets on the Sports Board.  Increased participation for Intra house activities.	Class teachers promoting events in the school and also making children aware of major sporting events.
Additional coaches from JumpStart Sport to run an extra-curricular hockey club for Years 3,4 and 5. Use Jumpstart sport	Raise participation children that are not able to access sport and use as a stepping stone to filter children onto Northampton Hockey Club.	£400		Pupils compete in competitions run by Northampton Hockey Club and encourage pupils to become members of the hockey club.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Improved quality of children's physical education in KS1 to ensure they are competent and confident.</p> <p>Professional Development of Year 5 and 6 teachers in Real PE.</p>	<p>Improve staff confidence and the continued professional development of teachers in Real PE.</p> <p>Providing teaching resources to help enable staff to implement training with greater success.</p> <p>Update staff with crucial information in Staff meeting, ESLT meetings and via emails.</p> <p>Attend cluster meetings and link with colleagues from cluster schools to good practise and improvements in PE teaching and share with staff.</p> <p>Provide opportunities to support staff to implement and plan PE units with more confident/skilled colleagues.</p> <p>PE subject leader to plan and undertake a series of lesson observations and/or team teaching with Key Stage 1 teachers to look at teaching, learning and assessment in physical education.</p> <p>PE subject leader to meet with a</p>	<p>£1500 Course</p> <p>Supply cost £200</p>	<p>Staff confidence to deliver high quality PE and assess the children's progress and attainment. (teacher questionnaire)</p> <p>Raise the profile of PE held by the children. (children questionnaire)</p>	<p>Identify areas that staff need additional support or develop their subject knowledge further and select appropriate CDP to achieve this.</p>

	broad range of pupils to talk about their PE lessons and to ascertain their knowledge and understanding of the subject			
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				%
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Transportation to and from, activities, fixtures and events.	To ensure children are able to compete in inter and intra school competition and events.	£400	Increase the participation of children competing and provide a greater range of sports the children can compete in.	Introduce a range of intra sporting activities and competitions to use as a stepping stone into inter competitions.
Provide a range of free and paid for extracurricular activities.	Arrange taster sessions for paid clubs by Freestyle for Dodgeball, dance, multi-skills and football for KS1 and KS2.	£7000		
	Provide a range of free clubs to co-inside with Level 1 and 2 competitions.			
	Provide funding for children to attend extra-curricular clubs	£400	Pupil survey and participation data to identify which children are not able to participate extra-curricular clubs and recognising specific reasons.	
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				%

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Northampton Sport Support Package for Primary Schools.</p> <p>Field B and C teams in level 1 competitions.</p>	<p>To provides the school with competition and mass participation events.</p> <p>To provide training for Children Sports Leadership roles.</p> <p>To provide support with subject improvement.</p> <p>To assistant with coaching for continued professional development.</p> <p>Provide clubs to run alongside competition events.</p>	<p>£1450</p> <p>£300</p> <p>Supply Cover for events and courses.</p>	<p>A greater percentage of children competing in inter and intra-sport competition.</p> <p>Raising the profile of competition of School Sport with staff, pupils and parents.</p> <p>Sports Leaders organise and lead small intra house activities</p>	<p>Organise other competitions to provide opportunities for a greater range of children to participate in inter and intra competitions.</p>
	TOTAL COST	£19,750		