

Primary PE and Sport Premium Funding Plan 2021-22



Moulton
Primary School

Date Written	November 2021	Review Date	July 22
Academic Year	2021/22	Date Last Updated:	17.7.22

DfE PE and Sport Premium Vision
<p>ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.</p>

Sports Premium
<p>The sports premium is money given to the school by the Department for Education to improve the provision of sport and PE in primary schools in a sustainable way. It can only be spent on PE and Sport. Below is a summary of how much money will be received by Moulton Primary School, and how we intend to spend the money, and the impact we hope for.</p>

SSP FUNDING 2020-2021 (September to August)	
Initial School Funding Financial Year	£16,000
Additional Funding £10 per pupil on role, taken from Jan 19 census YRS 1 – 6 only	£4,465
Money Carried Over from previous financial year.	-£13,721
Total Available	£6,744

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021.	48 children 80%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	44 Children 73%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	58 Children 97%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes, to have additional lessons for children in Year 6 who do not meet the requirements and those children in Year 5 that would benefit the most with additional sessions.

Academic Year: September 2021 to August 2022	Total fund carried over: -13,721	Date Updated: 30.03.22		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: 81 % £16,585	
Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils</u>:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
That provide opportunities for children to keep active as part 30-30 minute active during break times	<p>Completion of an all-weather pathway around the school field to enable.</p> <ul style="list-style-type: none"> Daily mile to be undertaken all year. Children have the opportunity of walking/running around the pathway during break times. <p>5 -10 minutes daily dance or exercise in the classroom every day.</p> <p>10 minutes of daily exercise outside of the class in the form of an active mile.</p> <p>10 minutes of play leader activities.</p>	<p>£13,721 From previous year.</p> <p>Part of the Northampton</p>	<p>Children become more active.</p> <p>Children develop positive attitudes towards physical activity.</p> <p>Children improve physical and mental health.</p> <p>Evidence Talk to the children and get their voice about their attitude to physical activity.</p> <p>Participation trackers. Heat maps to indicate when children are active throughout the day.</p>	<p>Sustainability The pupils have the opportunity to engage in physical activity throughout the year using the pathway.</p> <p>Next Steps Ensure teachers are planning active breaks and time within their day to undertake a daily mile.</p> <p>After the children have eaten, they are actively encouraged to walk, jog around the track.</p> <p>To provide the children with a great range of activities that are led by TAs and play leaders.</p> <p>Happy lunch time training</p>

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	Play leadership training for Year 5 pupils	n shire School sport package. (See Key indicator 5)		for support staff to be able to create positive, varied, and inclusive play opportunities for a wide range of personalities.
To develop a broader PE curriculum and offer the pupils increased physical opportunities (outside the 2 hours of taught PE), encouraging pupils to adopt an active lifestyle.	<p>Purchase new equipment to provide a greater range of activities.</p> <p>Active Breaks Equipment</p> <ul style="list-style-type: none"> • Outside play trays • Balls • Hoops • Skipping ropes • Bean bags • Frisbees • Basketball hoops 	£2864 Equipment	<p>PE equipment being used during break and lunch times.</p> <p>Increased participation in all aspects of PE (see data in Key indicator 5)</p> <p>A marked rise of children participating in clubs and lunch time activities.</p>	<p>Sustainability A great number of children are active and will have the resources to participate in a range of physical activities.</p> <p>Next Step To implement a new timetable so more children are able to be supported by play leaders at lunchtime.</p> <p>To enable that all PP have access to attend an extracurricular club.</p> <p>To ensure that all children have the opportunity to engage and be included in an extracurricular club.</p> <p>Offer a greater choice of free PE clubs.</p>
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: 3%
				£550
Intent	Implementation	Impact		

School focus with clarity on intended <u>impact on pupils</u> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provide the pupils with information and opportunities in PE and Sporting actives both within and outside the school raising pupil participation.	<p>Share events and successes in assemblies, newsletter, on website and via Google Classroom.</p> <p>Invite organisations to share their club information with the whole school via Google classroom.</p> <p>Make connections with</p> <ul style="list-style-type: none"> • Northampton Hockey Club • Moulton Magpies • Overstone Golf Club 	£50 General stationary for certificates etc.	<p>Increased participation for Intra house activities. Increased participation in outside clubs.</p> <p>Record on participation tracker.</p>	<p><u>Sustainability</u> To maintain connections and promote the local sporting clubs within school.</p> <p><u>Next Steps</u> To promote pupils sporting achievements (both in and out school) in achievement assemblies and in school newsletter.</p>
To increase the number of children that leave Moulton Primary school being able to swim 25m.	<p>Implement focused swimming sessions for the Non-swimmers (Those children who have not achieved 25m in Year 6)</p> <p>Organise an additional crash course swimming in last term of academic Year.</p>	£500.00 Crash course sessions x 4	<p>Increased number of Year 6 children being able to swim. Aim to reach 100% of children that can swim 25 metres by the end of Yr 6.</p>	<p><u>Next Step</u> Promote local crash courses and swimming lessons in the newsletter to parents and target flyers to Year 4 and 5 at the end of Summer.</p>
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: 2 %
				£ 480
Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils</u> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

<p>Ensure all pupils receive regular high-quality teaching in PE in all areas of the PE national curriculum.</p>	<p>To improve staff confidence and the continued professional development of teachers to deliver Implementing the activities and developing a unit of work.</p> <p>Providing teaching resources to help enable staff to implement training with greater success.</p> <p>Northampton Saints Hockey coach to work alongside staff Upskilling Year 3 teachers to deliver Hockey.</p>	<p>£480</p>	<p>Staff confidence to deliver high quality PE and assess the children's progress and attainment. (teacher questionnaire)</p>	<p>Sustainability Upskilling of staff is leading to a consistent high level of PE being taught across school.</p> <p>Next Steps Identify areas that staff need additional support.</p> <p>Provide additional whole school training in Real Gymnastics.</p> <p>PE lead to provide support and mentoring to ECTs.</p>
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<p>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</p>			<p>Percentage of total allocation: 2%</p>	
			<p>£ 500</p>	
<p>Intent</p>	<p>Implementation</p>		<p>Impact</p>	
<p>School focus with clarity on intended impact on pupils:</p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>
<p>Provide a range of free and paid for extracurricular activities.</p>	<p>Arrange taster sessions for a range of paid clubs by Freestyle for Dodgeball, dance, multi-skills and football for KS1 and KS2. Provide funding for children to</p>	<p>£500 Pupil Premium Assistance</p>	<p>Provide funding for children to attend extra-curricular clubs</p> <p>Raise the participation of all pupils including that of</p>	<p>Sustainability This has allowed children that do not participate outside of school with access to extra curricular activity.</p>

	attend extra-curricular clubs.		PP pupils. <ul style="list-style-type: none"> • Participation tracker. • Invoices from clubs for children that have attended. 	<p>Next Steps To offer a greater range of free clubs.</p> <p>To increase the number of PP and disengaged children in attending a club.</p> <p>To introduce a range of intra sporting activities and competitions to use as a stepping stone into inter competitions and further clubs.</p>
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: 11%
				£2350
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the range of physical activities and sporting opportunities for all pupils including SEN.	<p>To opt into the Northampton Sport Support Package for Primary Schools. Competition package with additional engagement areas included</p> <ol style="list-style-type: none"> 1. In-School Leadership Training 2. Play leader training a. To provide training for Children Sports Leadership roles. 	£1,350 Annual sports affiliation competition package	<p>A greater percentage of children participating in all aspects of physical activity.</p> <p>Intra Competition 100%</p> <p>Engaged in additional physical activities outside the PE lesson. E.g. daily mile. 100%</p>	<p>Sustainability Children progressing to extra-curricular and out of school clubs</p> <p>Next Steps Increase opportunities within school for intra competitions.</p> <p>A range of different focuses for succeeding in the competitions e.g. number of passes made,</p>

Total Allocated to Date:	100%	% of 20/21 Budget Allocated to Date:	100%
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Category	£ Allocated	% of Budget Allocated
Key Indicator 1	17601	81%
Key Indicator 2	550	3%
Key Indicator 3	480	2%
Key Indicator 4	500	2%
Key Indicator 5	2350	11%
To be returned out of next year's PE Sports Premium	0%	0%