

Primary PE and Sport Premium Funding Plan 2023-24



Date Written	Jan 2024	Review Date	September 2 nd 2024
Academic Year	2023/24	Date Last Updated:	28th July 2024

DfE PE and Sport Premium Vision
ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.
Sports Premium
The sports premium is money given to the school by the Department for Education to improve the provision of sport and PE in primary schools in a sustainable way. It can only be spent on PE and Sport. Below is a summary of how much money will be received by Moulton Primary School, and how we intend to spend the money, and the impact we hope for.

SSP FUNDING 2023-2024 (September to August)	
Initial School Funding Financial Year	£16000
Additional Funding £10 per pupil on role, taken from Jan 19 census YRS 1 – 6 only	£5200
Money Carried Over from previous financial year.	£1378
Total Available	£22578

Meeting national curriculum requirements for swimming and water safety.	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.</p>	70%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p>	61%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	94%
<p>Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	<p>Yes</p> <p>5 Weeks additional swimming lessons for children in Year 6 that had not met the National Curriculum requirements.</p>
<p>Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?</p>	No

Academic Year: September 2023 to August 2024

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Percentage of total allocation: 62%
£14106.93

Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils</u> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>To provide opportunities for children to keep active as part of the 30-30 minutes of physical activity during break times.</p>	<p>Purchase equipment for the playground and field to be used during break and lunch times to encourage the children to be active.</p> <p>Including Hoops Playground balls Catch a cups Skip its Footballs Ball Sacks Ball Pump</p> <p>Purchase a range of outdoor fitness equipment</p>	<p>£982.63</p> <p>£13124.30</p>	<p>Children become more active during playtimes.</p> <p>Children develop positive attitudes towards physical activity.</p> <p>Children improve physically, socially and improves mental health.</p> <p>Children engaging with activities and equipment.</p> <p>Evidence Child voice questionnaire</p> <p>Participation trackers.</p>	<p><u>Sustainability</u> Activity is becoming habitual in the children's break routines. Children are regularly using the equipment as part of their activity.</p> <p><u>Next Steps</u> Provide CPD for staff to help engage and facilitate a greater range of children during break times and lunchtimes.</p> <p>Activities and games that require minimal resources/ equipment.</p>

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: 4%
				£970
Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils:</u>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the number of children that leave Moulton Primary school being able to swim 25m.	Implement focused swimming sessions for the Non-swimmers (Those children who have not achieved 25m in Year 6) Organise an additional crash course swimming in last term of academic year.	£420 Crash course sessions with 3 instructors/Life guard Coach £550	Increased number of Year 6 children being able to swim. Aim to reach 100% of children that can swim 25 metres by the end of Yr 6.	<u>Sustainability</u> <u>Next Step</u> Review the Year 5 data and use additional funding to hire more instructors to support the Non-swimmers in Year 6. Identify children that have not met the required NC standards at the end of Year 5 and provide information for Crash courses over the Summer.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: 11%
				£ 2495
Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils:</u>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

<p>Ensure all pupils receive regular high-quality teaching in PE in all areas of the PE national curriculum.</p>	<p>To improve staff confidence and the continued professional development of teachers to deliver PE activities and develop units of work.</p> <p>Continue subscription to Real PE</p> <ul style="list-style-type: none"> On-line CPD sessions and modules 	<p>£2,495 % 5 Year subscription</p>	<p>Staff confidence to deliver high-quality PE and assess the children's progress and attainment. (teacher questionnaire)</p>	<p><u>Sustainability</u> Constancy in the delivery of PE has improved across the school.</p> <p><u>Next Steps</u></p> <p>Continue to implement the Real PE throughout the school with additional CPD on assessment.</p> <p>To ensure all new staff have relevant CPD:</p> <ul style="list-style-type: none"> underlying fundamentals content delivery of Real PE
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<p>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</p>				<p>Percentage of total allocation: 7%</p>
				<p>£ 1499.90</p>
Intent	Implementation		Impact	
<p>School focus with clarity on intended <u>impact on pupils:</u></p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>
<p>Provide opportunities for a greater range of children to attend extra-curricular PE clubs, competitions and</p>	<p>Fund additional support staff to support at Festivals and</p>	<p>£500</p>	<p>Raise the participation of all pupils including that of PP SEN and all pupils.</p>	<p><u>Sustainability</u></p> <p>An increased number of</p>

<p>festivals.</p> <p>To provide a range of equipment to support children in:</p> <p>1) Existing clubs 2) New extra-curricular clubs</p>	<p>competitions after school.</p> <p>Subsidise funding with Northamptonshire Saints Hockey club to run an extra-curricular club at the school.</p> <p>Additional equipment for clubs and intra-competitions.</p> <p>Table tennis tables and equipment.</p> <p>Bibs and balls</p>	<p>£150</p> <p>£725.90</p> <p>£99</p> <p>£25</p>	<ul style="list-style-type: none"> Participation tracker. <p>Children are attending outside school Saints Hockey Club at the weekend that have participated in either the hockey festivals or after school club.</p> <p>Equipment came in July and will be up and running for an extra-curricular club next academic Year 24/25.</p>	<p>children participating in a range of extra-curricular activities.</p> <p>Next Steps</p> <p>To increase the range of lunchtime clubs so more children participate.</p> <p>To plan in more opportunities for children to participate in intra competitions both within outside of the curriculum</p>
<p>Key indicator 5: Increased participation in competitive sport</p>				<p>Percentage of total allocation: 16%</p> <p>£3506.17</p>
<p>Intent</p>	<p>Implementation</p>		<p>Impact</p>	
<p>School focus with clarity on intended impact on pupils:</p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>
<p>To increase the range of physical activities and sporting opportunities for all pupils including SEN.</p>	<p>To opt into the Northampton Sport Support Package for Primary Schools. Competition package with additional engagement areas included</p> <p>1. In-School Leadership</p>	<p>£1,800 Annual sports affiliation competition package</p>	<p>A greater percentage of children participating in all aspects of physical activity.</p> <p>2022-23 2023-24</p>	<p>Sustainability</p> <p>Children progressing to extra-curricular and out of school clubs</p>

	<p style="text-align: center;">Training</p> <p>2. Play leader training</p> <p>a. To provide training for Children Sports Leadership roles.</p> <p>b. To offer opportunities to all children with SEN.</p> <p>c. To assist with coaching for continued professional development.</p> <p>To ensure children are able to compete in inter and intra school competitions and events.</p> <ul style="list-style-type: none"> • Transportation to and from competitions <p style="padding-left: 40px;">Costs for staff and cover</p> <p>The purchase of equipment, costumes and outfits for specific competitions. Dancing Schools UK Strictly Dancing competition.</p> <p>Costumes Shoes Accessories Make up</p>	<p style="text-align: center;">Allocated</p> <p style="text-align: center;">£1082</p> <p style="text-align: center;">£200</p> <p style="text-align: center;">£424.17</p>	<p>A rise in the percentage of children attending KS1 events.</p>	<p><u>Next Steps</u></p> <p>Selecting competitions and festivals carefully that will cater for all children in Moulton Primary School.</p> <p>To ensure extracurricular clubs run alongside chosen competitions and events.</p>
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Total Allocated to Date:	100%	% of 24/25 Budget Allocated to Date:	100%
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Category	£ Allocated	% of Budget Allocated
Key Indicator 1	£14106.93	62%
Key Indicator 2	£970.00	4%
Key Indicator 3	£2495.00	11%
Key Indicator 4	£1499.90	7%
Key Indicator 5	£3506.17	16%
Total	£22578.00	100%
To be carried over next year's PE Sports Premium	£0.00	0%