

Primary PE and Sport Premium Funding Plan 2022-23



Date Written	Sept 2022 – July 23	Review Date	September 23
Academic Year	2022/23	Date Last Updated:	July 14 th 2023

DfE PE and Sport Premium Vision
ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.
Sports Premium
The sports premium is money given to the school by the Department for Education to improve the provision of sport and PE in primary schools in a sustainable way. It can only be spent on PE and Sport. Below is a summary of how much money will be received by Moulton Primary School, and how we intend to spend the money, and the impact we hope for.

SSP FUNDING 2020-2021 (September to August)	
Initial School Funding Financial Year	£16,000
Additional Funding £10 per pupil on role, taken from Jan 19 census YRS 1 – 6 only	£4870
Money Carried Over from previous financial year.	3623
Total Available	£24493

Meeting national curriculum requirements for swimming and water safety.	88 Children
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.	71 children 81%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	62 children 70%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	81 children 92%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes Additional sessions for Year 6 who had not met the National Curriculum requirements by Summer Term (An additional 6 Weeks) Saw an improvement from: 64% to 81% 57% to 70% 88% to 92%

Academic Year: September 2022 to August 2023

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Percentage of total allocation: 12%

£3000

Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils</u> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>That provide opportunities for children to keep active as part of the 30-30 minutes of physical activity during break times.</p>	<p>Purchase equipment for the playground and field to be used during break and lunch times to encourage the children to be active.</p> <p>Including Hoops Playground balls Catch a cups Target games Buggies/Prams Dolls</p>	<p>£3000</p>	<p>Children become more active during playtimes.</p> <p>Children develop positive attitudes towards physical activity.</p> <p>Children improve physically, socially and improves mental health.</p> <p>Children engaging with activities and equipment.</p> <p>Evidence Child voice questionnaire</p> <p>Participation trackers.</p> <p>Heat maps to indicate when children are active throughout the day.</p>	<p><u>Sustainability</u> Staff are confident to support and develop children in being active and improving their social skills during break times.</p> <p><u>Next Steps</u> Focused Staff training to help in delivering opportunities and activities to make the children more active.</p>

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: 5%
				£1200
Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils:</u>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provide the pupils with information and opportunities in PE and Sporting actives both within and outside the school raising pupil participation.	<p>Share events and successes in assemblies, newsletter, on website and via Google Classroom.</p> <p>Invite organisations to share their club information with the whole school via Google classroom.</p> <p>Make connections with</p> <ul style="list-style-type: none"> • Northampton Hockey Club • Moulton Magpies • Overstone Golf Club <p>Purchase Display Posters with Real PE Skills and Cogs to display outside for children to practice at breaktimes. Dedicated days once a term For a PE focus</p>	£200	<p>Increased participation for Intra house activities. Increased participation in outside clubs.</p> <p>Record on participation tracker.</p>	<p><u>Sustainability</u> Continue to foster relationships between the local clubs.</p> <p><u>Next Steps</u> Make further connections to local clubs in the area.</p> <p>Add more information about clubs on the school twitter feed.</p>
To increase the number of children that leave Moulton Primary school being able to swim 25m.	<p>Implement focused swimming sessions for the Non-swimmers (Those children who have not achieved 25m in Year 6)</p> <p>Organise an additional crash course swimming in last term of academic Year.</p>	£1000 Crash course sessions x 7	<p>Increased number of Year 6 children being able to swim. Aim to reach 100% of children that can swim 25 metres by the end of Yr 6.</p>	<u>Next Step</u> Provide information to the school community about swimming course available throughout the year at Moulton Leisure Centre.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: 33 % £ 8195
Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils</u>:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Ensure all pupils receive regular high-quality teaching in PE in all areas of the PE national curriculum.	<p>To improve staff confidence and the continued professional development of teachers to deliver Implementing the activities and developing a unit of work.</p> <p>Enrolment into Real PE legacy for 2 Years</p> <ul style="list-style-type: none"> • Show case of lessons • Planning meeting • On-line CPD sessions and modules <p>Show case of lessons Real PE October 11th Teacher CPD Real Gymnastics Oct 31st</p>	£8195	<p>Staff confidence to deliver high-quality PE and assess the children's progress and attainment. (teacher questionnaire)</p>	<p><u>Sustainability</u> Maintain staff CPD so they can keep up to date.</p> <p>PE lead to continue provide support to all staff to ensure a higher quality of PE is delivered throughout the school</p> <p><u>Next Steps</u></p> <p>Staff questionnaire to identify areas that need to be improved with the delivery of PE.</p> <p>Staff CPD Real Dance training Sept 2023</p>

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 27%
				£ 6770
Intent	Implementation	Impact		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Provide a range of paid for and free extracurricular activities clubs.</p> <p>Provide PP with funding to children access extracurricular PE clubs.</p> <p>Provide additional funding so children can access outdoor and adventures activities that could not be provided in the school</p> <p>Provide a range of intra-school competitions during lunchtimes and after school.</p> <p>To provide a range of equipment to improve development of fundamental and more advanced gymnastics skills for children attending the extra-curricular gymnastics clubs.</p>	<p>Arrange taster sessions for a range of paid clubs by outside provider (e.g. Freestyle hotshots).</p> <p>Staff to run additional free clubs.</p> <p>Cost of coach Provide funding so all Year 5 pupils can access activities</p> <p>Additional equipment for clubs and intra-competitions.</p> <p>Football goals X4 Netball Posts X4</p> <p>Provide additional equipment for the teaching of gymnastic skills in the extra-curricular clubs.</p> <p>Scarves Pom Poms Ribbons</p>	<p>£500</p> <p>£880 £120</p> <p>£1100</p> <p>£400 £700</p> <p>£ 120 £ 50 £ 50</p>	<p>Provide funding for children to attend extra-curricular clubs</p> <p>Raise the participation of all pupils including that of PP pupils.</p> <ul style="list-style-type: none"> • Participation tracker. • Invoices from clubs for children that have attended. 	<p>Sustainability Involving staff, parents and local clubs to support with running of clubs and competitions.</p> <p>Next Steps Staff offer a greater range of Free to access PE related clubs across the school.</p>

	Floor mats Jump mats/crash mat Tumble mats Springboard benches	£1000 £ 200 £ 200 £ 350 £1000		
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: 16%
				£3995
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the range of physical activities and sporting opportunities for all pupils including SEN.	<p>To opt into the Northampton Sport Support Package for Primary Schools. Competition package with additional engagement areas included</p> <ul style="list-style-type: none"> In-School Leadership Training Play leader training To provide training for Children Sports Leadership roles. To participate in SEN inclusive events. To assist with coaching for continued professional development. <p>To ensure children are able to compete in inter and intra</p>	<p>£1,450 Annual sports affiliation competition package</p> <p>£2000</p>	<p>A greater percentage of children participating in all aspects of physical activity.</p> <p>Intra Competition 100% KS2</p> <p>Engaged in additional physical activities outside the PE lesson. E.g. daily mile. 100%</p> <p>Inter School Competition 45% KS2</p>	<p>Sustainability Children progressing to extra-curricular and out of school clubs</p> <p>Next Steps Increase opportunities within school for intra competitions of both traditional and non-traditional sports.</p> <p>Embed success into competition with a range of different focuses for success both physical and social e.g. number of passes made, most creative, organise roles,</p> <p>Increase the children participating in Inter School Competition.</p>

	<p>school competitions and events.</p> <ul style="list-style-type: none"> • Transportation to and from competitions • To additional swimming lessons (YR6 children who do not meet the NC requirements) <p>The purchase of equipment, costumes and outfits for specific competitions. Dancing Schools UK Strictly Dancing competition.</p>	£500		
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Total Allocated to Date:	100%	% of 22/23 Budget Allocated to Date:	100%
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Category	£ Allocated	% of Budget Allocated
Key Indicator 1	£3000	12%
Key Indicator 2	£1200	5%
Key Indicator 3	£8195	33%
Key Indicator 4	£6770	28%
Key Indicator 5	£3950	16%
Total	£23115	93%
To be carried over next year's PE Sports Premium	£1378	6%