

Primary PE and Sport Premium Funding Plan 2024-25



Date Written	Dec 2024	Review Date	24 th July
Academic Year	2024/25	Date Last Updated:	22 nd July

DfE PE and Sport Premium Vision
ALL pupils will leave primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Sports Premium
The sports premium is money given to the school by the Department for Education to improve the provision of sport and PE in primary schools in a sustainable way. It can only be spent on PE and Sport. Below is a summary of how much money will be received by Moulton Primary School, and how we intend to spend the money, and the impact we hope for.

SSP FUNDING 2024-2025 (September to August)	
Initial School Funding Financial Year	£16000
Additional Funding £10 per pupil on role, taken from Jan 19 census YRS 1 – 6 only	£5260
Money Carried Over from previous financial year.	£0
Total Available	£21,260

Meeting national curriculum requirements for swimming and water safety.	2021/22	2022/23	2023/24	2024/25
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	80%	64%	70%	91%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	73%	81%	61%	92%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	97%	94%	98%	95%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? 5/6 Weeks of additional swimming lessons for children in Year 6 that had not met the National Curriculum requirements.	Yes	Yes	Yes	Yes
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	No	YES	No	YES

Academic Year: September 2024 to July 2025

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Percentage of total allocation: 51%

£10761

Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils</u> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To provide opportunities for children to keep active as part of the 30-30 minutes of physical activity during break and lunchtimes.	Purchase equipment for the playground and play leaders field to be used during break and lunch times to encourage the children to be active. Including Hoops Playground balls Catch a cups Footballs Skipping Ropes Play leader lanyards French Skipping Ropes Sponge Balls Bean Bags Storage Trays and Lids French Skipping ropes Purchase a trim balance trail around the edge of the field for all year groups.	£1711 £6,316	Children become more active during playtimes. Children develop positive attitudes towards physical activity. Children improve physically, socially and improves mental health. Children engaging with activities and equipment. Evidence Child voice questionnaire Participation trackers. Assessment Wheels.	<u>Sustainability</u> Staff are confident to support and develop children in being active and improving their social skills during break and lunchtimes. <u>Next Steps</u> Train play leaders to model and support children in using new equipment and markings to participate in a greater range of activities and games.

	New line markings on all playgrounds. To include markings to offer a wider array of games and activities e.g. 4 square.	£ 2734		
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Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: 12%
				£2590
Intent	Implementation		Impact	
School focus with clarity on intended <u>impact on pupils</u>:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To provide the pupils with information and opportunities in PE and Sporting actives both within and outside the school raising pupil participation.	Share events and successes in assemblies, newsletter, on website and via Google Classroom. Invite organisations to share their club information with the whole school through flyers, information in newsletters and invite them into school to run clubs, assemblies and events. Strengthen connections with • Northampton Hockey Club • Moulton Magpies • Overtone Golf Club • Northampton Table Tennis Send out information about club sessions, organising free sessions and attending festivals and competitions. Provide a subsidized club with Saints Hockey to raise awareness and increase participation.	£150	Participation tracker • Intra –inter competitions • Raise in participation attending an extra-curricular club organised by a local club Football, Hockey and Golf. Evidence Participation Tracker Increased participation for Intra activities. Increased participation in outside clubs.	<u>Sustainability</u> The school maintains their links with the local community clubs providing opportunities for our children to pursue physical activity and sports within and beyond school. <u>Next Steps</u> Increase the number of club links and their direct involvement in the school e.g. Lings Gymnastics

To increase the number of children that leave Moulton Primary school being able to swim 25m.	Implement focused top up swimming sessions for the non-swimmers (Those children who have not achieved the national curriculum expectations of 25m in Year 6) Organise an additional swimming crash course in last term of academic year.	£750 Additional Year 6 sessions £750 Coach	Increased number of our Year 6 children being able to swim. Aim to reach 80% of children that can swim 25 metres by the end of year 6.	<u>Next Step</u> To build a stronger link with Moulton Leisure centre and build upon children developing and engagement with: - Watersafety - Swimming lessons - Crash courses
To provide tailored opportunities that attract children who are least active to participate in regular physical activity	Purchase an additional 2 table tennis tables for extracurricular clubs.	£940	Increased participation of least active children attending extra-curricular clubs.	<u>Next Steps</u> Roll out to Year 5 as well as Year 6. Introduce TT Kidz programme. Establish an exit link for children to attend a table tennis club after Year 6.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 16%
				£ 3353
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To provide opportunities for pupil premium children to access extracurricular PE clubs.	Arrange taster sessions for a range of paid clubs by outside providers (e.g. Freestyle hotshots).	£100.00	Provide funding for children to attend extra-curricular clubs Raise the participation of all pupils including that of PP pupils. - Participation tracker. - Invoices from clubs for children that have attended.	Sustainability An increased number of children participating in a range of extra-curricular activities.
To provide a range of equipment to support the number of children attending clubs, participating in intra school competitions during lunchtimes and for use during active breaks.	Additional equipment for clubs and intra-competitions. - Tag Rugby Belts - Plastic Footballs Size 3 and 4 - Posts x8 - Netball bibs	£200 £216	Feedback from the children participating.	Sustainability This will raise participation in activities that will be implemented next year on the playground and contribute to the 30-30mins.
To provide a range of a circus skill activities to introduce a broader	Timetable lunchtime intra competitions on the field and playground for KS2 Circus Skill Workshops over	£1376 £114	Children taking using equipment to practice skill they learnt with the play leader activities at lunchtime.	Next Steps Play leader led circus skill activities. Purchase additional

range of activities and skills to all children.	3 days to provide children with opportunities to participate in a range of alternative activities to apply their skills. This will also raise participation in activities that will be implemented next year on the playground a contribute to the 30-30mins.	£1347		resources next year for playground.
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Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: 9 %
				£2061
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the range of physical activities and sporting opportunities for all pupils including SEN.	To opt into the Northampton Sport Support Package for Primary Schools. Competition package.	£750 Annual sports affiliation competition package	An increase in the number of children that have participated in some form of competition. - Zero Level competition (Personal best challenge) - Intra Competition - Inter Competition	<u>Sustainability</u> Children progressing to extra-curricular and out of school clubs <u>Next Steps</u> Selecting competitions and festivals carefully that will cater for all children in Moulton Primary School. To ensure extracurricular clubs run alongside chosen competitions and events.
	a. To offer opportunities to all children with SEN. b. To provide a range of inter competitions and events for KS1 and KS2. To ensure children are able to compete in inter and intra school competitions and events. Transportation to and from competitions	£1130	Evidence 2023-24 Zero Level 66% KS1 Intra KS2: 96% Inter KS2: 21% 2024 -25 Zero Level KS1: 72% Zero Level KS2: 24% Intra KS2: 98% Inter KS2: 44%	
	The purchase of equipment, costumes and outfits for specific competitions. Dancing Schools UK Strictly Dancing competition. Costumes Shoes Accessories	£181		

Total Allocated to Date:	100%	% of 24/25 Budget Allocated to Date:	100%
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Category	£ Allocated	% of Budget Allocated
Key Indicator 1	£10761	51%
Key Indicator 2	£2590	12%
Key Indicator 3	£2495	12%
Key Indicator 4	£3353	16%
Key Indicator 5	£2060.65	9%
Total	£21259.65	100%
To be carried over to next year's Sports Premium.	0%	0%